



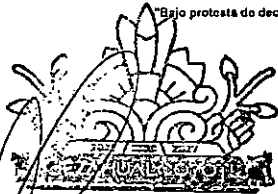
Cuenta Pública 2025
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO NEZAHUALCOYOTL 0087

AL 31 DE DICIEMBRE DE 2025

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	278,286,168.42	-64,758,452.63	213,527,715.79	0.00	19,596,661.30	202,359,598.62	182,762,937.32	11,188,117.17
A01	COMUNICACIÓN SOCIAL	82,214,047.70	18,842,808.58	81,058,714.26	0.03	38,193,737.82	88,852,170.60	30,858,432.05	12,204,543.86
A02	DERECHOS HUMANOS	2,163,369.77	615,439.44	2,778,809.21	0.00	4,255.73	2,597,413.04	2,593,157.31	181,396.17
B01	SINDICATURA I	1,924,890.81	-76,305.74	1,849,585.07	0.00	414,090.60	1,783,069.33	1,368,978.03	66,515.74
B02	SINDICATURA II	1,924,890.74	0.00	1,924,890.74	0.00	414,090.50	1,783,069.33	1,368,978.03	141,821.41
C01	REGIDURÍA I	1,791,553.39	0.00	1,791,553.39	0.00	396,841.57	1,608,356.98	1,211,515.41	183,196.41
C02	REGIDURÍA II	1,791,553.39	0.00	1,791,553.39	0.00	396,841.57	1,608,356.98	1,211,515.41	183,196.41
C03	REGIDURÍA III	1,791,553.39	0.00	1,791,553.39	0.00	396,841.57	1,608,356.98	1,211,515.41	183,196.41
C04	REGIDURÍA IV	1,791,553.39	0.00	1,791,553.39	0.00	396,841.57	1,608,356.98	1,211,515.41	183,196.41
C05	REGIDURÍA V	1,791,553.39	0.00	1,791,553.39	0.00	396,841.57	1,608,356.98	1,211,515.41	183,196.41
C06	REGIDURÍA VI	1,791,553.39	0.00	1,791,553.39	0.00	396,841.57	1,608,356.98	1,211,515.41	183,196.41
C07	REGIDURÍA VII	1,791,553.39	0.00	1,791,553.39	0.00	396,841.57	1,608,356.98	1,211,515.41	183,196.41
C08	REGIDURÍA VIII	1,791,553.39	0.00	1,791,553.39	0.00	396,841.57	1,608,356.98	1,211,515.41	183,196.41
C09	REGIDURÍA IX	1,791,553.39	0.00	1,791,553.39	0.00	396,841.57	1,608,356.98	1,211,515.41	183,196.41
C10	REGIDURÍA X	1,791,553.39	0.00	1,791,553.39	0.00	396,841.57	1,608,356.98	1,211,515.41	183,196.41
C11	REGIDURÍA XI	1,791,553.39	0.00	1,791,553.39	0.00	396,841.57	1,608,356.98	1,211,515.41	183,196.41
C12	REGIDURÍA XII	1,791,553.39	0.00	1,791,553.39	0.00	396,841.57	1,608,356.98	1,211,515.41	183,196.41
D00	SECRETARÍA DEL AYUNTAMIENTO	59,331,745.90	28,178,404.58	87,510,150.48	0.06	2,888,003.65	77,435,738.74	74,567,733.03	10,074,413.72
E00	ADMINISTRACIÓN	579,562,896.93	-180,774,596.51	418,788,099.42	0.02	64,431,842.22	352,858,255.29	288,427,413.05	65,928,844.13
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	398,628,713.42	136,205,939.17	535,034,652.59	4,128,808.20	154,687,788.22	529,420,185.76	370,605,771.34	5,614,486.83
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	8,001,472.84	3,792,427.85	11,793,900.49	0.01	293,067.21	10,739,445.43	4,804,874.58	1,054,455.08
G00	ECOLOGÍA	12,170,458.75	3,799,834.23	15,970,392.98	0.64	3,442,205.53	11,483,930.94	6,040,724.77	4,486,462.04
H00	SERVICIOS PÚBLICOS	398,672,116.51	43,847,560.80	442,719,679.31	-4.70	44,675,036.58	373,449,363.78	328,774,331.87	69,270,315.55
I00	PROMOCIÓN SOCIAL	330,639,742.48	22,840,425.82	353,480,168.30	0.00	51,462,128.01	312,502,453.84	261,040,325.83	40,977,714.46
J00	GOBIERNO MUNICIPAL	8,202,629.21	884,965.79	9,087,595.00	0.00	250,247.44	4,855,122.02	4,804,874.58	4,212,472.96
K00	CONTRALORIA	12,470,068.45	4,973,087.55	17,443,156.00	0.00	471,907.92	15,388,240.62	14,916,332.70	2,054,915.38
L00	TESORERÍA	1,750,828,817.24	-142,979,628.34	1,607,848,988.60	0.01	14,734,668.19	1,647,456,713.42	1,532,722,045.22	60,192,276.48
M00	CONSEJERÍA JURÍDICA	14,958,238.80	5,852,034.40	20,810,271.20	0.00	5,902,529.77	19,321,788.35	13,418,258.58	1,488,484.01
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	21,892,545.77	3,619,001.08	25,511,546.85	0.01	2,481,211.39	18,914,224.34	16,433,012.94	6,597,322.51
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	30,588,849.68	21,487,932.60	52,076,782.26	0.01	1,562,286.79	48,809,584.05	45,247,297.25	5,267,198.21
P00	ATENCIÓN CIUDADANA	49,159,848.14	24,482,993.28	73,642,841.42	0.01	394,935.80	70,591,290.81	70,188,355.00	3,051,650.01
Q00	SEGURIDAD PÚBLICA Y TRÁNSITO	1,214,598,114.90	40,890,945.60	1,255,489,060.50	0.00	97,016,666.26	1,154,318,224.28	1,057,299,558.02	101,172,836.22
R00	CASA DE LA CULTURA	18,413,001.74	3,715,842.30	22,128,844.04	0.05	1,609,740.56	15,167,288.89	13,497,548.28	6,981,555.15
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	7,274,395.68	3,328,984.98	10,601,380.62	0.00	295,461.88	10,112,023.00	9,818,541.12	469,357.62
V00	DIRECCIÓN DE LAS MUJERES	8,780,818.62	1,051,387.23	10,842,013.85	0.00	141,210.92	7,765,108.54	7,623,897.62	3,078,905.31
TOTAL		5,293,195,880.00	0.00	5,293,195,880.00	4,128,808.20	510,188,892.84	4,878,283,502.76	4,360,970,067.57	417,932,317.24

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"



PRESIDENCIA

PRESIDENTE MUNICIPAL NEZAHUALCOYOTL • 2025 - 2027
ADOLFO CERQUEDA REBOLLO



PRIMERA SECRETARÍA DEL AYUNTAMIENTO

PROFESORA DE NEZAHUALCOYOTL • 2025 - 2027
LIC. KAREN GUERRERO SUAREZ



TESORERÍA
TESORERA MUNICIPAL
L.C.P. SONIA LOPEZ HERRERA
GOBIERNO DE NEZAHUALCOYOTL • 2025 - 2027

